

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND:**

11/1/12  
Austin Transportation  
Parking Management Fund

**SUBJECT:** Approve an ordinance amending Ordinance No. 20120910-003, Austin Transportation Department Fee Schedule, to implement fees for special event temporary vehicle and temporary chauffeur permits.

**CURRENT YEAR IMPACT:** This action adds six new fees, three for permits and three for expediting permits, related to temporary vehicle-for-hire permits. The total estimated revenue is \$44,400 for FY 2013.

**FIVE-YEAR IMPACT:**

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Total Revenue	44,400	45,732	47,103	48,516	49,971
Net Budget Impact	44,400	45,732	47,103	48,516	49,971

**ANALYSIS / ADDITIONAL INFORMATION:** The Austin Transportation Department has worked with ground transportation stakeholders to implement a process that would allow vehicles and drivers to be temporarily permitted (up to 16 days) in order to satisfy increased demand for for-hire services during large scale special events. This action is to adopt fees associated with permitting vehicles and drivers under this process.

In discussing the fees with the UTC, the Commission recommended staff identify standard fees as well as consider implementing a fee for expediting late requests. Staff agrees with the recommendation and offers a list of all proposed fees.

Temporary Vehicle-for-hire permit valid from 3 to 16 days:

- Temporary Vehicle Permit - \$75.00 per vehicle (Limousines/Charters/Shuttles)
- Temporary Chauffer Permit - \$20.00 per person
- Temporary Sponsorship - \$10.00 per additional sponsor

Applications for permits received within 18 days of the event will also incur an additional fee for expediting:

- Expedited Temporary Vehicle Permit - \$50.00 per vehicle
- Expedited Temporary Chauffer Permit - \$10.00 per person
- Expedited Temporary Sponsorship - \$10.00 per additional sponsor